

# THE VILLAGE SCHOOL ENRICHMENT ORGANIZATION

## Our MISSION

To support The Village School in the areas of the arts, speech and debate, athletics, and STEM/robotics beyond the classroom. The Village School Enrichment Organization is a 501(c)(3) supporting innovative programs and experiences to help students gain a larger sense of their community.



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**[WWW.VILLAGEENRICH.ORG](http://WWW.VILLAGEENRICH.ORG)**

**ENRICHMENT BEYOND  
THE CLASSROOM**

# **A HISTORIC YEAR IN FUNDRAISING**

Exceeding all previous records and exponential growth

# FINE ARTS PROGRAM IMPACT

**Performance Essentials:** Support for Theater production equipment and Choir concert attire.

**Instrumentation Upgrades:** Modernized music department with a \$5,668 vibraphone.

**Funded \$6,800** for fine arts clinics with specialists at the start of the school year, equipping students with expert instruction and foundational knowledge to set them up for success all year long.

**Elite Competition Support:** Directly empowered our most talented performers by funding \$2,146 for travel, lodging, and meals for TPSMEA All-State and ATSSB qualifiers. We further bolstered the program by providing \$2,000 for HS Band competition transportation, ensuring that financial logistics never stand in the way of our students' excellence on the state and regional stage.



**Note:** Fine Arts utilized a combination of current year revenue and allocated funds remaining from the 2024 Gala

# SPEECH & DEBATE PROGRAM IMPACT

**Coaching Excellence:** Funded \$497.82 in professional development for the coaches' hotel at the State Convention that fell outside the school's budget, ensuring our program has a voice in Texas State Tournament decisions.

**High School Tournament Access:** Provided \$4,000 in scholarships for high school students to offset costs to compete at the prestigious Harvard National Tournament.

We recently approved \$10,000 in scholarships for the National Speech & Debate Tournament which will occur this summer.

**Middle School Tournament Access:** Funded \$7,672.85 transportation to the State Tournament in Harlingen and \$20,191.70 in hotel costs for the National Speech & Debate Tournament in Richmond, Virginia.

**Celebrating Success:** Provided essential funding for the Annual Speech & Debate Banquet to honor student achievements.



# ATHLETICS PROGRAM IMPACT

**Next-Gen Broadcasting:** Approved funding for \$15,500 for the HUDL Focus Level 3 package, camera equipment to provide automated high-definition live streaming and advanced film analysis for student-athletes and scouts.

**Data-Driven Golf:** Funded \$3,297 to equip the Golf program with Flightscope MEVO technology, allowing for professional-grade Doppler radar swing analysis and precision tracking.

**Elite Competition Access:** Removing the financial barriers of travel to allow our teams to compete by funding \$6,897.12 in entry fees, hotel accommodations, and group meals for both the Boys and Girls Basketball tournaments.

Supported \$2,262.92 for the Spirit Vikings Elite Dance Team for their CrowdPleasers Summer Camp and costumes.



**Note:** Athletics utilized allocated funds remaining from the 2025 Gala

# ROBOTICS PROGRAM IMPACT

**International Competitiveness:** Fully funded registration fees and provided individual scholarships totaling \$5,500 for MS students to compete in the prestigious International Robotics Competition in South Korea this summer.

**State Championship Access:** Provided \$1,200 in student scholarships for the Middle School State Championship in Dallas, ensuring qualifying students could attend.

**Necessary Tools & Gear:** Village Enrichment funded \$1,003.13 in specialized tools and equipment for the Middle School to help students excel at every level of competition.

The High School FRC Robotics team has shown incredible initiative this year. In addition to their standard club fees, the students raised \$16,000 through their own donor outreach efforts. They have already reinvested \$8,157.30 of those funds into critical equipment and have created a sustainable funding model that supports the team's growth.



# SPECIAL PROJECTS PROGRAM IMPACT

**Global Citizenship:** Funded \$3,054.45 in hotel accommodations for students to compete at the Model United Nations (MUN) Nationals Competition in Orlando.

**Approved \$4,835 for the Future Business Leaders of America (FBLA) to cover registration fees and individual scholarships for our National qualifiers, ensuring they can represent Village at the FBLA National Leadership Conference in San Antonio this summer.**

**Cultivating Business Acumen:** Served as the nonprofit organization for the Entrepreneur Program, enabling donors to make tax-deductible contributions that directly benefit student innovation and facilitated mentorships and internships through community outreach.

**Strengthening the Pipeline:** Currently collaborating with the Elementary School Director to expand, support, and enrich early-education enrichment programs, ensuring a stronger foundation for students as they transition to Middle and High School.



# FINANCIAL REPORT

## JUNE 2025 TO MID-MAY 2026

This year our Donor Contributions was \$140,096.62 (does not include Gala sponsorships)

Total Revenue: \$431,171.49 \*\*\*pending Gala Live Auction payments

Total Expenses: \$139,715.02 \*\*\*pending Gala expenses and other funding requests in progress

Net Operating Revenue: \$291,456.47

- Reconciliation in Progress: Current figures reflect data as of mid-May; final Gala income and expenses are currently being processed.
- Active Funding: Several program funding requests are currently in progress through the end of the month, with some occurring over the summer.
- Fiscal Year Close: With our fiscal year ending May 31, the finalized 2025/26 financial report will be available following our 990 filing. Up to date 990 filings can be found on our website [here](#).
- June 2025 - April 2026 Financials and Statement of Activity can be found on this page [here](#) on our website.

# FUNDRAISING INCOME

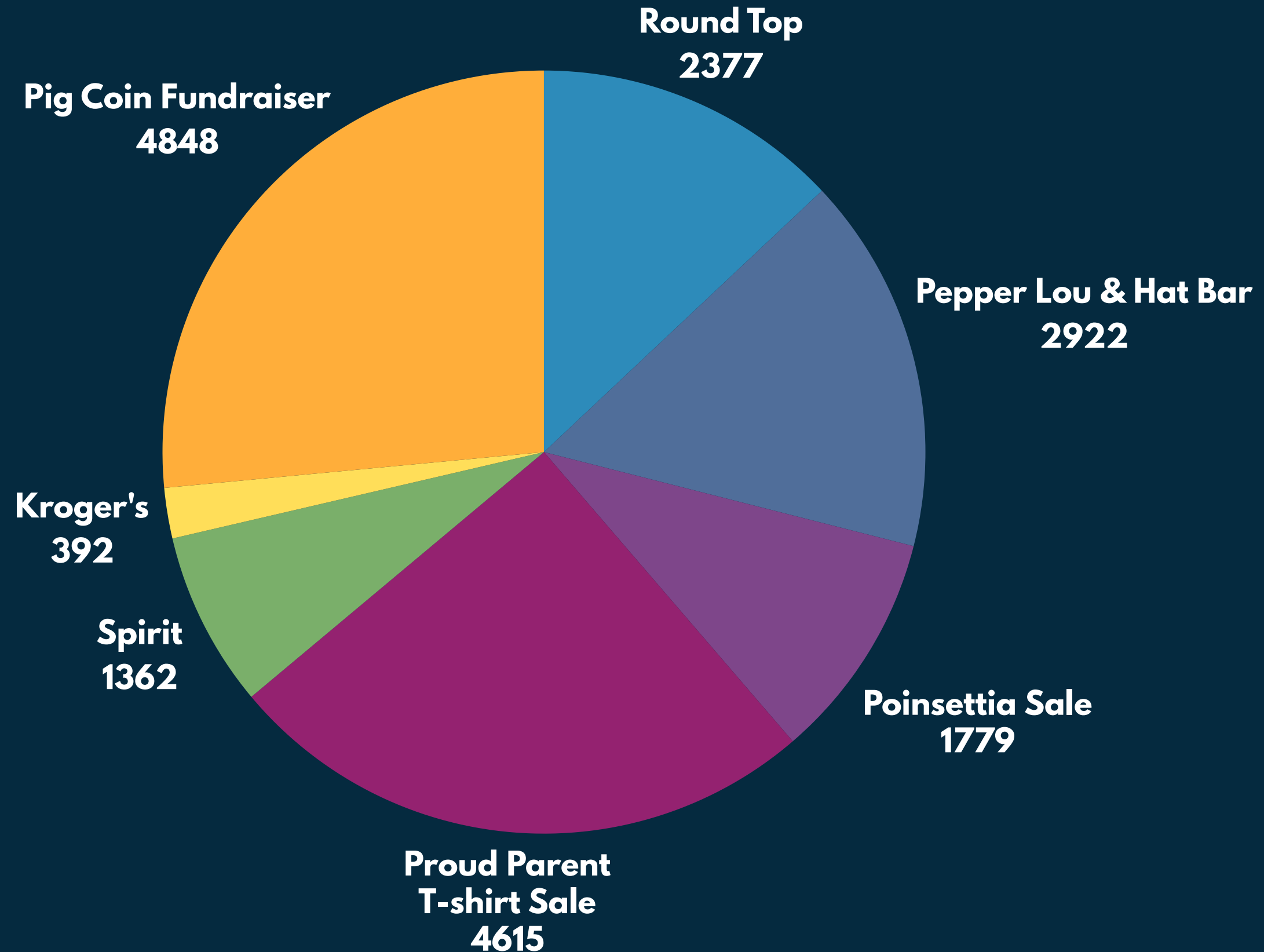
## JUNE 2025-APRIL 2026

\*Excludes Gala Income

**Total Fundraising: \$18,296.89**

### Notes:

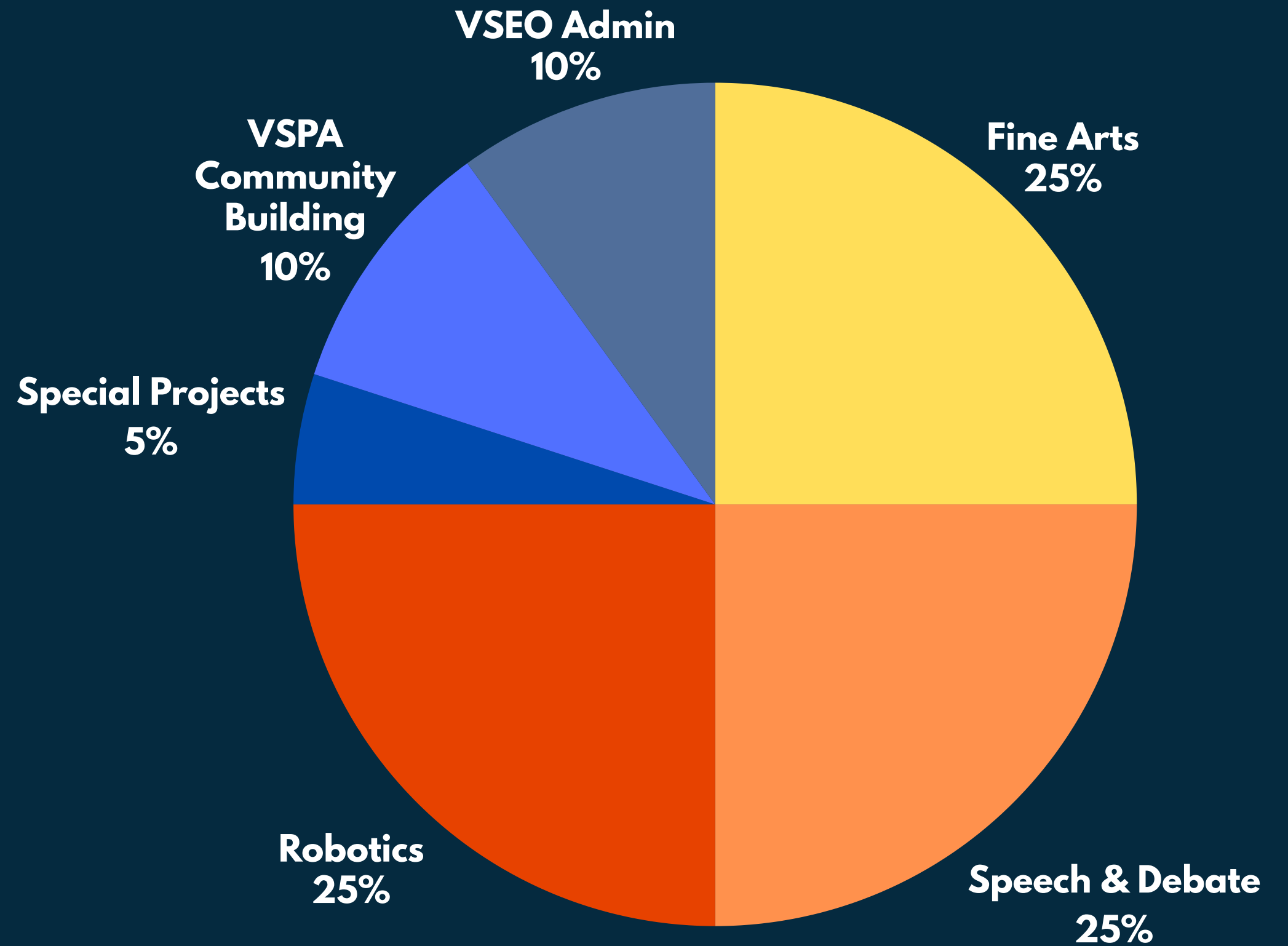
- Does not include pending May revenue or restricted Auditorium Seat Sponsorships.
- Pig Coin Challenge - Winning grades chose a charity to donate half of their division proceeds.
  - Houston Food Bank: \$803 (Donated by 3rd Grade Winners)
  - Big Love Cancer Care: \$1,622 (Donated by 5th Grade Winners)



# GALA INCOME DISTRIBUTION

Funds from this year's Boots & Bling Gala are distributed through two methods:

- **Direct Wishlists:** Teacher-curated lists allowed parents to purchase items for immediate program impact.
- **Remaining net proceeds after gala expenses are distributed to core programs.** Teacher leads access funds via a formal request for specific program needs.
- **Notes:**
  - **10% VSPA: Community-building initiatives (capped at \$5,000).**
  - **10% Operations:** Essential non-profit costs, including CPA, IRS filings, insurance, auction, online/ecommerce platforms, and more.
  - **5% Special Projects:** For unique requests outside standard program scope.



# GALA UPDATE - INCOME

**Monetary Sponsorships**

**\$56,550**

**Underwriting**

**\$28,000**

**Wishlist Sponsors**

**\$12,390.69**

**Ticket Sales**

**\$29,294.86**

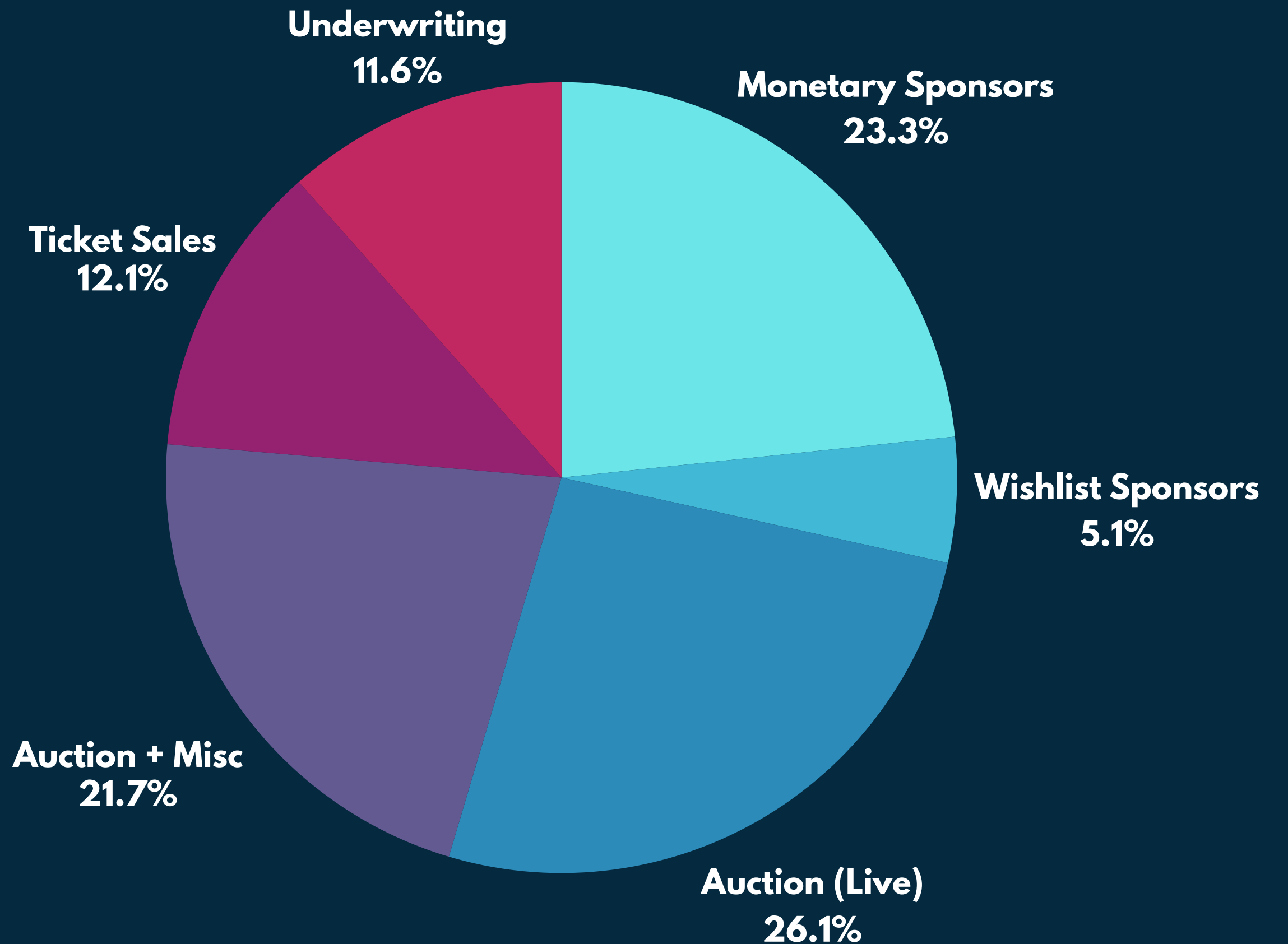
**Live Auction**

**\$63,300**

**Silent Auction + Misc**

**\$52,681**

**\*\*\* Auction + Misc includes Silent Auction, Raise a Paddle, Heads Tails Game, Wine/Veuve Pull, and Flower Centerpiece Sales**



# BOOTS & BLING GALA UPDATE

**INCOME: \$242,216.55**  
**EXPENSES: \$56,634.40**

**NET PROCEEDS: \$185,582.15**

\*Current figures reflect our record-breaking results to date. As the Gala was held later this spring, final accounting for pending expenses (signage) and remaining live auction payments is ongoing. The finalized report will be presented at the September General Meeting.

\*Last year, we made history by tripling our gala fundraising with \$146K income. This year, the Boots & Bling Gala shattered even those expectations by raising over \$242,000, representing a staggering 66% increase over our previous record-setting performance.

# THANK YOU TO ALL OUR 2025-2026 MONETARY DONORS/SPONSORS



**ABUNAJA  
FOUNDATION**



TerraformWealth.com



Risse Brothers  
SCHOOL UNIFORMS



Josephine's  
salons + spas

ALLYN BOSTICK

CHAKRABORTY FAMILY

CHATTERJEE FAMILY

FARRELL FAMILY

FENG DENG & KATE YUAN

GRANDPARENTS OF EVERETT KATTERHENRY

GRANDPARENTS OF SARA EDELMAN

LUDMILA GOLOVINE

MIN-HUI, MARK, AND CHITTY

REASER FAMILY

TAPLETT FAMILY

WOZNIAK FAMILY

CONOCOPHILLIPS EMPLOYEE  
VOLUNTEER GRANT



ZK REALTY



**TTM SERVICES**



**ANONYMOUS DONORS**

# A SPECIAL THANK YOU TO OUR TOP 2025-2026 DONORS

## ABUNAJA FOUNDATION



### A Special Message to Our Anonymous Donors:

Thank you for believing in our mission since the very beginning and providing the seed money to jumpstart our vision. We could not be more grateful for your unwavering support throughout these past three years; your early investment laid the foundation for the historic success we are celebrating today.

# AUDITORIUM SEAT SPONSORSHIP

## WE ONLY HAVE 14 SEATS LEFT!

VILLAGE ENRICHMENT

### LEAVE A LASTING LEGACY

YOUR NAME IN THE AUDITORIUM SEATS

**\$500 ONE-TIME SPONSORSHIP**  
PERMANENTLY LINK YOUR NAME TO THE  
HEART OF OUR PERFORMING ARTS SPACE

CLAIM A SEAT IN  
THE PREMIER ROWS  
(FIRST THREE ROWS)

ONLY  
**65** SEATS  
AVAILABLE  
(First-Come, First-Served)

**YOUR LEGACY:**  
A CUSTOM-ETCHED  
PLAQUE PERMANENTLY  
ATTACHED TO THE  
ARMREST.

The Smith Family  
Class of 2026

Image shown is an example only.  
Actual plaque design and finish may vary.

### ELEVATING OUR STAGE TO PROFESSIONAL-GRADE EXCELLENCE

**CAMPAIGN FUNDS** will be used to enhance and improve all programs that utilize the space (including Theater, Music, Choir, Orchestra, Band, Speech and Debate, Dance, and beyond...) by adding professional sound and lighting, ensuring our students train and perform in a world-class environment.

**PLEASE NOTE:** This sponsorship is a naming honor intended to support our programs; it does **NOT** reserve a seat during event attendance, nor does it include performance tickets.

Our school maintains a flexible seating plan.

**SECURE YOUR LEGACY TODAY!**

TAX-DEDUCTIBLE (501(c)(3) non-profit)



SCAN TO PURCHASE

# WHAT BILL DID MATTERED

Village Enrichment turns 3 years old on May 31, 2026. From day one, Bill Delbrugge has been there. He wasn't just a leader; he was one of our first and biggest champions. He guided us through our infancy, helped us navigate our rapid growth, and played a pivotal role in securing the donor relationships that sustain us today. Bill's dedication has quite literally shaped the future of this school, allowing Village Enrichment to grow, flourish, and dream bigger.

Not all requests reach Village Enrichment for various reasons. In those gaps, Bill has often stepped in quietly. Many might not know this, but Bill has personally paid out of pocket or found creative ways to 'make magic happen' for students. Whether it was ensuring a student could attend a tournament, providing an opportunity, or creating an experience that would have otherwise been out of reach due to financial barriers—Bill made it happen.

The Village Enrichment Board wanted to find a way to ensure his impact would be remembered. We wanted his legacy to live on through the very thing he championed: student excellence.

It is with immense pride and gratitude that the Village Enrichment Board officially announces the creation of the Bill Delbrugge Legacy Scholarship Fund.

This fund will be a permanent cornerstone of our organization. From this point forward, when a student receives this scholarship, they will be reminded of the legacy of someone who believed in their potential long before they believed in themselves.

By establishing this fund, we ensure that Bill's dedication continues to open doors for emerging leaders for generations to come. It is the ultimate way to ensure that as our organization grows, his impact will remain. We will be finalizing the logistics and look forward to sharing the details with the community in the coming academic year.



**BILL  
DELBRUGGE  
LEGACY  
SCHOLARSHIP  
FUND**

The background features a large, semi-transparent circular logo for the Village School Organization. The logo contains a central emblem with a tree and the letters 'VSEO'. The text 'VILLAGE SCHOOL ORGANIZATION' is written around the top inner edge, and 'ENRICHMENT' is written around the bottom inner edge.

**THANK YOU FOR ALL  
YOUR SUPPORT THIS  
YEAR!**

**CONTACT [VSEO@VILLAGEENRICH.ORG](mailto:vseo@villageenrich.org)**